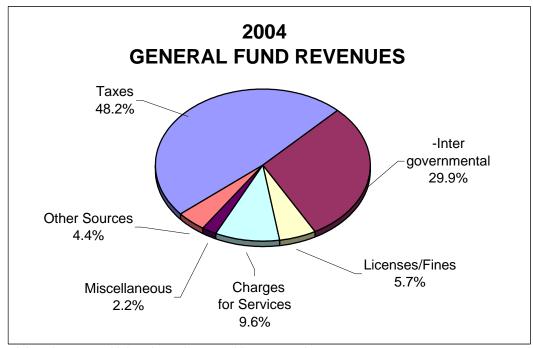
## **CITY OF EAU CLAIRE**

## TABLE 3 - GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE Last Ten Fiscal Years (Dollars in Thousands)

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	2004
Taxes: General property (1) Special assessments	\$9,225 1,291	\$9,970 1,056	\$11,307 880	\$13,105 713	\$14,532 573	\$15,699 426	\$17,117 299	\$18,967 284	\$19,773 136	\$20,271 165
Intergovernmental	14,707	14,089	13,878	13,744	13,511	14,144	12,957	13,446	13,792	12,640
Licenses and permits	911	846	879	990	981	1,633	1,295	1,444	1,498	1,550
Fines and forfeits	480	476	433	533	523	526	553	686	740	859
Charges for services	2,202	2,473	2,647	2,689	2,842	2,807	3,465	3,367	4,010	4,076
Miscellaneous: Interest Other	2,324 139	2,125 51	2,222 237	2,011 116	1,723 111	2,075 120	1,708 531	1,252 165	850 211	845 90
Total revenues	31,279	31,086	32,483	33,901	34,796	37,430	37,925	39,611	41,010	40,496
Other financing sources	200	162	262	168	168	389	369	206	2,116	1,882
Total revenues and other financing sources	\$31,479	\$31,248	\$32,745	\$34,069	\$34,964	\$37,819	\$38,294	\$39,817	\$43,126	\$42,378



(1) NOTE: Includes real estate tax, mobile home fees, and interest on delinquent personal property taxes.

Source: City of Eau Claire Comprehensive Annual Financial Reports